

Use of CDBG Funds by PARADISE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,458.35	1.08%
Subtotal for: ACQUISITION			\$3,458.35	1.08%
21A	AP	General Program Administration	\$73,161.24	22.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,161.24	22.90%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$4,249.00	1.33%
18B	ED	ED Direct: Technical Assistance	\$5,000.00	1.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,249.00	2.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,924.54	25.33%
15	HR	Code Enforcement	\$6,864.45	2.15%
Subtotal for: HOUSING			\$87,788.99	27.48%
03	PI	Public Facilities and Improvements (General)	\$71,773.96	22.47%
03F	PI	Parks, Recreational Facilities	\$15,009.44	4.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$86,783.40	27.17%
05	PS	Public Services (General)	\$24,215.25	7.58%
05A	PS	Senior Services	\$3,200.00	1.00%
05B	PS	Services for The Disabled	\$6,500.00	2.03%
05D	PS	Youth Services	\$11,371.53	3.56%
05F	PS	Substance Abuse Services	\$6,000.00	1.88%
05G	PS	Battered and Abused Spouses	\$7,735.52	2.42%
Subtotal for: PUBLIC SERVICES			\$59,022.30	18.48%
Total Disbursements			\$319,463.28	100%